



Lester B. Pearson School Board
Commission scolaire Lester-B.-Pearson
1925 Brookdale Ave., Dorval, QC, Canada H9P 2Y7
514-422-3000 www.lbpsb.qc.ca

The following is a resolution adopted by the Council of Commissioners of the Lester B. Pearson School Board at its hybrid regular meeting held in Dorval, Québec on October 27, 2025.

Resolution number 2025-10-#01

Budget 2025-2026 - Adoption

WHEREAS, in accordance with section 277 of the Education Act, the Lester B. Pearson School Board must adopt and submit its 2025-2026 operating, investment and debt service budget to the Ministère de l'Éducation du Québec, subject to the terms and conditions set by the Minister; and

WHEREAS the 2025-2026 operating grants were initially used as a starting reference, as proposed by the MEQ, and then aligned with the draft budgetary rules and the Regulation respecting the school tax rate and interest rate applicable to eligible school taxes for the 2025-2026 school year received on June 12, 2025; and

WHEREAS adjustments had to be made following receipt, on July 16, 2025, of the 2025-2026 budget rules approved by the Treasury Board; and

WHEREAS it is no longer possible for educational institutions to use their accumulated surpluses as of June 30, 2025; and

WHEREAS each school board and school service centre must contribute to the optimization process so that the education system remains in balance for 2025-2026 school year; and

WHEREAS on October 22, 2025, the MEQ withdrew measure 16034; and

WHEREAS the budget parameters have been analyzed and the 2025-2026 budget prepared; and

WHEREAS a balanced budget is submitted for adoption with a total of anticipated revenues and expenditures \$ 427, 294, 908; and

WHEREAS at its Council Budget Workshop of October 16, 2025, the Council of Commissioners reviewed the proposed budget; and

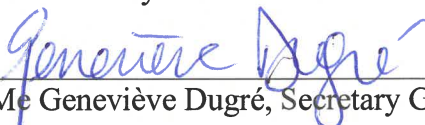
WHEREAS at its meeting of October 20, 2025, the Audit Committee recommended its adoption to the Council of Commissioners:

WHEREFORE IT WAS MOVED BY Commissioner L. Bulgarelli Vero AND UNANIMOUSLY RESOLVED:

THAT the Lester B. Pearson School Board adopt and transmit, to the Ministère de l'Éducation du Québec, its 2025-2026 operating, investment and debt service balanced budget with anticipated revenues and expenses of \$ 427, 294, 908.

I certify that this document is an extract from the Minutes of the Lester B. Pearson School Board Council of Commissioner's meeting held on October 27, 2025; this text is subject to ratification by approval of the Minutes of said meeting at the next meeting of the Council of Commissioner to be held on November 24, 2025.

This 28th day of October 2025.



Me Geneviève Dugré, Secretary General

LESTER B. PEARSON SCHOOL BOARD

OPERATING BUDGET

For the year 2025-2026

	2024-2025 Budget \$	2025-2026 Budget \$	Budget 25-26 vs Budget 24-25 \$
Revenues			
MEQ operating grants	295,798,638	317,328,758	21,530,120
Other grants	1,860,379	2,586,900	726,521
Local needs (School taxes + Fiscal balance Grant)	60,752,153	60,785,081	32,928
Other operating revenues	34,694,899	34,659,394	(35,505)
Transportation grants	9,855,240	11,934,775	2,079,535
Total revenues	402,961,309	427,294,908	24,333,599
Teaching services	187,664,424	200,593,549	12,929,125
Educational support	98,861,927	102,810,135	3,948,207
Lunchtime, Daycare & Food services	15,333,141	16,166,396	833,255
Transportation	17,832,014	19,241,131	1,409,117
Administrative activities	15,218,619	16,028,421	809,802
Energy	5,400,000	5,200,000	(200,000)
Amortization of property and equipment	20,612,607	23,832,762	3,220,155
Maintenance, Repairs & Caretaking	25,141,497	25,117,531	(23,966)
Subsidized schools in the public interest	13,504,105	14,859,991	1,355,886
Other	3,392,976	3,444,993	52,017
Total expenditures	402,961,309	427,294,908	24,333,599
Net result of the year	(0)	0	