



Appendix C: 2021 – 2022 Budget Priorities

Question 1: What is your relationship to the Lester B. Pearson School Board?

Answer:

Governing Board

Questions 2: Do you have any suggestions regarding objectives, principles or criteria used to govern the allocation of funds?

Answer: Look beyond the size of the school (number of full-time students) when providing services. Basic services should be available at every Centre, i.e. full time Guidance Counsellor, Nurse, Psychological support services, etc. Especially during these times. Our adult students need this support as well.

Questions 3: To help us further support our students' success, in your opinion, which of the following resources and programs are essential to supporting high levels of student achievement? Please select all that apply.

Answer: Integration of Technology, Staff Training, Experiential Learning, Early Literacy Intervention, with the addition of a program addressing the basic everyday life skills (soft skills & essential skills) preparing students for the real world.

Question 4: The School Board's priority is to maintain buildings in the best condition that is possible within the budgets provided by the Ministry of Education. If there are surplus funds available please choose the school and centre building component that you believe requires the most service, maintenance, or replacement.

Answer:

Classroom furniture

- Replace 6 beds in wax room with hydraulic beds, allowing for more competencies to be scheduled in the room, alleviating the need for space in the building and facilitating scheduling.
- Add 1 hydraulic bed in each facial room for clients with reduced mobility.
- Replace chairs in the make-up room (14)
- Purchase innovative equipment for Esthetics' program

Flooring, painting, lighting

- Finish painting the Centre – salon 1 and 3.
- Replace lighting in make-up room.

Grounds maintenance, exterior work

- Remove and replace palrams (awnings) in front of the building and on the side
- Replace sign reflecting new logo
- Add greenery to side of the building
- Install an electric car plug

Interior upgrades

- Water bottle fountains
- Renovate Esthetics waiting area, including new reception chairs
- Replace chairs in staff lunchroom (24)
- Convert unused shower to powder room
- Change counters in room 235 and colour lab

Question 5: In light of upcoming budget compressions, do you have suggestions for cost savings throughout the school board?

Answer: Continued efforts should be made to reduce the use of paper (administrative documents in digital format)

Question 6: Other Comments or Suggestions.

Answer: None.

Respectfully submitted on behalf of the Gordon Robertson Beauty Academy Governing Board.
26 February, 2021